

**PEEKSKILL LOCAL DEVELOPMENT CORPORATION**  
**ADOPTED BUDGET FOR 2018**

| 013-LDC                             |                           | PEEKSKILL LDC  |                         |                         |                |                 |
|-------------------------------------|---------------------------|----------------|-------------------------|-------------------------|----------------|-----------------|
| ACCOUNT NO                          | ACCOUNT DESCRIPTION       | 2016<br>ACTUAL | ORIGINAL 2017<br>BUDGET | ADJUSTED 2017<br>BUDGET | 2017<br>ACTUAL | 2018<br>ADOPTED |
| 013.0013.2401                       | INTEREST EARNINGS         | 0              | 0                       | 0                       | 0              | 0               |
| 013.0013.2601                       | LAND DEVEL-INCOME         | 0              | 0                       | 0                       | 0              | 0               |
| <b>TOTAL REVENUE</b>                |                           | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>       | <b>0</b>        |
| <b>EXPENSES</b>                     |                           |                |                         |                         |                |                 |
| 0100 PS                             | SALARY                    | 0              | 0                       | 0                       | 0              | 0               |
| <b>TOTAL SALARY</b>                 |                           | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>       | <b>0</b>        |
| 0404 A & D                          | Acquisition & Disposition | 0              | 0                       | 0                       | 0              | 0               |
| 1990 CONTINGENT                     | CONTINGENT                | 0              | 0                       | 0                       | 0              | 0               |
| <b>TOTAL CONTRACTUAL EXP</b>        |                           | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>       | <b>0</b>        |
| 0800 EMPLOYEE BENEFITS              | EMPLOYEE BENEFITS         | 0              | 0                       | 0                       | 0              | 0               |
| <b>TOTAL EMPLOYEE BENEFITS</b>      |                           | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>       | <b>0</b>        |
| <b>FUND 013 PLDC Surplus/(Loss)</b> |                           | <b>0</b>       | <b>0</b>                | <b>0</b>                | <b>0</b>       | <b>0</b>        |